

**Appendix 1 - Five year capital programme for consideration**

Committee	Asset/Project	2026/27	2027/28	2028/29	2029/30	2030/31	Total
		£'000s	£'000s	£'000s	£'000s	£'000s	£'000s
C&W	Disabled Facilities Grant Programme	974	974	974	974	974	4,870
ENV	Ashley Centre Multi Storey Car Park	191	240	60	0	0	491
ENV	Auriol Pavilion	0	0	0	300	0	300
C&W	Bourne Hall	1,590	145	250	118	0	2,103
C&W	Epsom Playhouse	510	0	0	0	0	510
C&W	Ewell Court House	0	0	105	0	0	105
ENV	Harrier Centre King Georges field	0	0	0	115	0	115
ENV	Hook Road Multi Storey Car Park	0	113	38	38	0	189
S&R	Longmead Depot	0	53	0	60	0	113
S&R	Town Hall	0	0	60	0	0	60
ENV	Uppermill Pond Bank Replacement	150	0	0	0	0	150
	<b>Epsom &amp; Ewell Borough Council Total</b>	<b>3,415</b>	<b>1,525</b>	<b>1,487</b>	<b>1,605</b>	<b>974</b>	<b>9,006</b>

Asset	Project
<b>2027/28</b>	
Ashley Centre Car Park - £240k	£240k Level 5 Replacement Lamp Columns
Bourne Hall - £145k	£75k Hard surfaces resurfacing/£70k Library toilets refurbishment
Hook Road Car Park - £113k	£75k Lifts Refurbishment/£38k Lighting Level Phase 1 Upgrade
Longmead Depot - £52.5k	£52.5k External lighting upgrade
<b>2028/29</b>	
Ashley Centre Car Park - £60k	£60k Distribution boards upgrade
Bourne Hall - £250k	£100k Colourwash Lighting/ £150k Hall with stage lighting
Ewell Court House - £105k	£105k Boiler replacement
Hook Road Car Park - £38k	£38k Lighting level Phase 2 upgrade
Town Hall - £60k	£60k Distribution boards upgrade
<b>2029/30</b>	
Auriol Pavilion - £300k	£300k Changing rooms, showers, toilet refurbishment
Bourne Hall - £118k	£118k Electrical Distribution Inc Boards upgrade
Harrier Centre King Georges field - £115k	£60k Roller shutter replacement/£55k Hard surfaces resurfacing
Hook Road Car Park - £38k	£38k Lighting level Phase 3 upgrade
Longmead Depot - £60k	£60k Distribution boards upgrade
<b>2030/31</b>	
No plans	